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# 3.12.02 Assessment Chart

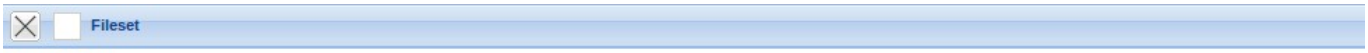
The assessment chart generates financial charts in the system. These include, cost evaluation (planned/actual comparisons, budgets for costs and an in-depth cost chart), general assessment charts (offers, budgets, invoices, expenses, cash flows and profit contribution, including in-depth charts), overviews on billable and billed services, a list of open items and of result charts.

The following charts can be generated:

- Cost Evaluation and Cost Evaluation Detail
- Commercial Invoice Evaluation and In-depth Commercial Invoice Evaluation
- Billed Time and Billed Time Evaluation (Projects)
- Result Evaluation
- Open Items
- Billable Project Times and Billable Customer-Times
- Bonus Evaluation, finished and unfinished efforts, Internal Projects Evaluation (not in standard version)

## Cost Evaluation

The chart cost chart provides a complete overview of the budget and the actual internal costs as plan/actual comparison. Here the budgets and costs will be grouped in cost types. The internal budgets specify the internal costs based on the plan data from the jobs and through the budget management. The (internal) costs are determined from time/effort recording ( TimeTracker) and costing.




**Cost chart**

**Report Cost chart**

| Project | Cost type | EUR | Internal budget | Internal cost | Differences |
|---|---|---|---|---|---|
| 3 Introduction Projectile | | | | | |
| | Work cost | | 13.762,50 | 10.087,50 | 3.675,00 |
| | Travel costs | | 2.000,00 | 9.227,26 | -7.227,26 |
| | Project costs | | 4.000,00 | 3.961,34 | 38,66 |
| | Drive costs | | 0,00 | 75,00 | -75,00 |
| | Total | | 19.762,50 | 23.351,10 | -3.588,60 |
| All projects | | | | | |
| | Drive costs | | 0,00 | 75,00 | -75,00 |
| | Project costs | | 4.000,00 | 3.961,34 | 38,66 |
| | Travel costs | | 2.000,00 | 9.227,26 | -7.227,26 |
| | Work cost | | 13.762,50 | 10.087,50 | 3.675,00 |
| Sum | | | 19.762,50 | 23.351,10 | -3.588,60 |

**Report_CostChartlegend**

| Project | Activity | Customer | Contact | ProjectCurrency | ProjectLeaders | Cost center | Estimated start | Estimated end |
|---|---|---|---|---|---|---|---|---|
| 3 Introduction Projectile | Active | TLC Telecommunications Corporation | Williams George | EURO | Conner Jane | Development | 09.06.2009 | 30.11.2009 |

# Cost Chart In-depth

The detailed cost chart provides a detailed overview of the costs of the chosen selection criteria. Here, the travel costs, driving costs, receipt costs, external costs, foreign invoices and working costs (on the basis of jobs) can be listed in detail. With other costs, the net amounts are displayed and with working costs the internal hourly rate of the employee is used to determine the working costs.

Dateien

**Kostenauswertung Detail**

**Reisekosten**

| Projekt | Mitarbeiter | Zweck | Datum | EUR | Intern | Extern |
|---|---|---|---|---|---|---|
| EP Implementation Projectile | Schaub Peter | Installation | 25.02.2004 | | 613,42 | 886,80 |
| | | | | | *613,42* | *886,80* |

**Belegekosten**

| Projekt | Mitarbeiter | Zweck | Datum | EUR | Intern | Extern |
|---|---|---|---|---|---|---|
| EP Implementation Projectile | Schaub Peter | Flugticket FFM - HH - FFM | 01.05.2004 | | 150,86 | 175,00 |
| | | | | | *150,86* | *175,00* |

**Arbeitskosten**

| Projekt | Arbeitspaket | Mitarbeiter | EUR | Stunden | Stundensatz | Externer Stundensatz | Quelle externer Stundensatz | Intern | Extern |
|---|---|---|---|---|---|---|---|---|---|
| EP Implementation Projectile | EP.1-1 Konzeptgespräche | Schaub Peter | | 20,00 | 50,00 | 100,00 | Beratung | 1.000,00 | 2.000,00 |
| | EP.1-2 Pflichtenheft erstellen | Meier Dieter | | 39,50 | 35,00 | 100,00 | Analyse | 1.382,50 | 3.950,00 |
| | EP.2-1 Entwicklung | Miller John | | 48,50 | 35,00 | 95,00 | CONSULT GmbH Programmierung - Java | 1.697,50 | 4.607,50 |
| | EP.2-1 Entwicklung | Miller Frank | | 16,00 | 38,00 | 95,00 | CONSULT GmbH Programmierung - Java | 608,00 | 1.520,00 |
| | EP.2-1 Entwicklung | Schröder Sandra | | 15,00 | 35,00 | 95,00 | CONSULT GmbH Programmierung - Java | 525,00 | 1.425,00 |
| | EP.2-2 Dokumentation | Meier Dieter | | 26,00 | 35,00 | 80,00 | Dokumentation | 910,00 | 2.080,00 |
| | EP.2-3 Testen | Schaub Peter | | 11,50 | 50,00 | 80,00 | Qualitätssicherung | 575,00 | 920,00 |
| | EP.3-1 Installation | Schaub Peter | | 8,00 | 50,00 | 80,00 | Installation | 400,00 | 640,00 |
| | EP.3-2 Schulung | Müller Julia | | 28,50 | 90,00 | 100,00 | Schulung | 2.565,00 | 2.850,00 |
| | EP-1 Projektleitung | Schaub Peter | | 37,00 | 50,00 | 100,00 | Projektleitung | 1.850,00 | 3.700,00 |
| | | | | *250,00* | *468,00* | *925,00* | | *11.513,00* | *23.692,50* |

# Commercial Invoice Evaluation

The commercial invoice evaluation chart generates an overview of all invoice data and of costing.

Invoice data: Here all offer values (external net/external total) and the internal offer values (offer based on these internal costs), the internal and external budgets (from jobs and budget management), the invoice amounts (external net/external total), and the internal invoice value (billable services), incoming payment and claim requests are listed.

Cost data: Here all direct costs from time and cost recording are listed: (travel costs, driving costs , receipt costs and foreign costs) and foreign invoices including outgoing payments and possibly, open liability.

For determining the working costs in the column “direct costs”, the internal hourly rates of jobs used in the order employee contract (internal hourly rate dependent on the contract; time dependent), employee (main data, which is not time dependent) and occupations (not employee-related).

The marginal return is as follows:

- DB I := Invoice (net) - direct costs - foreign invoice (net) and

- DB II := Incoming payment (net) - direct costs - outgoing payment (net).

Fileset

**Billing**

**Fakturaauswertung**

| Project | EUR | Offers | Budgets | Invoices | Payments | Difference 1 | TrackedCost | Incoming invoices | Foreign payments | Difference 2 | TheoreticalCover | Cover |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 Introduction Projectile | Internal | 75,00 | 19.762,50 | 300,00 | 0,00 | 0,00 | 19.389,76 | 3.961,34 | 0,00 | 0,00 | 0,00 | 0,00 |
| | External netto | 105,60 | 36.822,50 | 9.100,00 | 4.947,83 | 4.152,17 | 28.819,67 | 3.961,34 | 3.961,35 | 0,00 | -23.681,01 | -27.833,19 |
| | External brutto | 121,44 | 0,00 | 10.465,00 | 5.690,00 | 4.775,00 | 0,00 | 4.555,55 | 4.555,55 | 0,00 | 0,00 | 0,00 |
| Sum | Internal | 75,00 | 19.762,50 | 300,00 | 0,00 | 0,00 | 19.389,76 | 3.961,34 | 0,00 | 0,00 | 0,00 | 0,00 |
| | External netto | 105,60 | 36.822,50 | 9.100,00 | 4.947,83 | 4.152,17 | 28.819,67 | 3.961,34 | 3.961,35 | 0,00 | -23.681,01 | -27.833,19 |
| | External brutto | 121,44 | 0,00 | 10.465,00 | 5.690,00 | 4.775,00 | 0,00 | 4.555,55 | 4.555,55 | 0,00 | 0,00 | 0,00 |
| | | *604,08* | *113.170,00* | *39.730,00* | *21.275,65* | *17.854,35* | *96.418,86* | *24.956,47* | *17.033,80* | *-0,02* | *-47.362,03* | *-55.666,38* |

# In-depth Commercial Invoice Evaluation

The chart In-depth Commercial Invoice Evaluation provides a detailed overview of the chosen selection criteria. Here, every position (offer positions, order confirmations, invoice positions, foreign invoice positions and cash flow) is listed in detail.

**Assessment Detail**

**Report_FakturaDetailConfirmation**

| Project | Confirmation | Employee | Date | MwSt | Description | Cost type | EUR | ExternalNetto1 | Internal |
|---|---|---|---|---|---|---|---|---|---|
| 3 Introduction Projectile | 2009-0002 | Müller Georg | 14.09.2009 | VAT-GB-15 | 2-1 Job - 1.1 Concept discussion | Reisekosten | | 1.120,00 | 560,00 |
| | 2009-0003 | Conner Jane | 16.10.2009 | VAT-GB-15 | 3-1 Job 4-1 Installation/Configuration | Reisekosten | | 2.000,00 | 2.000,00 |
| | | Conner Jane | 16.10.2009 | VAT-GB-15 | 3-2 Budget 3-2 External Consultant | Fremdleistungen | | 4.500,00 | 3.400,00 |
| | | Conner Jane | 16.10.2009 | VAT-GB-15 | 3-3 Budget 3.1-1 Travel costs | Reisekosten | | 2.000,00 | 2.000,00 |
| | 2009-0003 | Conner Jane | 16.10.2009 | VAT-GB-15 | 5-1 Job 4-1 Installation/Configuration | Reisekosten | | 2.000,00 | 2.000,00 |
| | | Conner Jane | 16.10.2009 | VAT-GB-15 | 5-2 Budget 3-2 External Consultant | Fremdleistungen | | 4.500,00 | 3.400,00 |
| | | Conner Jane | 16.10.2009 | VAT-GB-15 | 5-3 Budget 3.1-1 Travel costs | Reisekosten | | 2.000,00 | 2.000,00 |
| | | | | | | | | *18.120,00* | *15.360,00* |

**Report_FakturaDetailInvoice**

| Project | Invoice | Employee | Date | MwSt | Description | Cost type | EUR | Internal | External |
|---|---|---|---|---|---|---|---|---|---|
| 3 Introduction Projectile | TLC-09-10-5 | Timothy Jones | 06.10.2009 | VAT-GB-15 | 3-1 Job | Projektkosten | | 300,00 | 600,00 |
| | TLC-09-10-10 | Conner Jane | 21.10.2009 | VAT-GB-15 | 10-1 Remaining amount for Cost: Travel costs | Reisekosten | | | 4.000,00 |
| | | Conner Jane | 21.10.2009 | VAT-GB-15 | 10-2 Remaining amount for Cost: External costs | Fremdleistungen | | | 4.500,00 |
| | | | | | | | | *300,00* | *9.100,00* |

**Report_FakturaDetailPayment**

| Project | Payment | Date | Invoice amount | EUR | Brutto1 | Difference 1 |
|---|---|---|---|---|---|---|
| 3 Introduction Projectile | TLC-09-10-5 06.10.2009 20.10.2009 | 06.10.2009 | 690,00 | | 690,00 | 0,00 |
| | | | *690,00* | | *690,00* | *0,00* |

**Report_FakturaDetailForeignInvoice**

| Project | Foreign invoice | Employee | Date | MwSt | Description | Cost type | EUR | Netto1 | Brutto1 |
|---|---|---|---|---|---|---|---|---|---|
| 3 Introduction Projectile | 00459 | Timothy Jones | 06.10.2009 | VAT-GB-15 | 1-1 Projectile Standard Version | Projektkosten | | 3.361,34 | 3.865,55 |
| 3 Introduction Projectile | 00459 | Timothy Jones | 06.10.2009 | VAT-GB-15 | 1-2 Job 1-2 Create specification sheet | Projektkosten | | 600,00 | 690,00 |
| | | | | | | | | *3.961,34* | *4.555,55* |

**Report_FakturaDetailForeignPayment**

| Project | Foreign payment | Date | Invoice amount | EUR | Brutto1 | Difference 1 |
|---|---|---|---|---|---|---|
| 3 Introduction Projectile | 00459 | 05.10.2009 | 4.555,55 | | 4.555,55 | 0,00 |
| | | | *4.555,55* | | *4.555,55* | *0,00* |

# Billable Time

The chart billable time generates a detailed overview of all planned, ordered, yielded, billable and project services already invoiced on the basis of the recorded and billed times. This chart is based on the jobs and determines the plan time directly from the tasks, the actual times from the time/effort entry (TimeTracker) and billed times from the invoicing data.

Dateien

**Fakturierte Zeit**

| Projekt | Arbeitspaket | Mitarbeiternamen | Plan-Begin | Plan-Ende | Plan [h] | Beauftragt [h] | Ist [h] | Fakturierbar [h] | Fakturiert [h] |
|---|---|---|---|---|---|---|---|---|---|
| EP Implementation Projectile | EP-1 Projektleitung | 1: Schaub Peter | 09.02.2004 | 05.03.2004 | 36,00 | 40,00 | 37,00 | 38,00 | 38,00 |
| EP.1 Planung | EP.1-1 Konzeptgespräche | 1: Schaub Peter | 09.02.2004 | 11.02.2004 | 24,00 | 24,00 | 20,00 | 20,00 | 20,00 |
| EP.1 Planung | EP.1-2 Pflichtenheft erstellen | 1: Meier Dieter | 11.02.2004 | 17.02.2004 | 40,00 | 40,00 | 39,50 | 39,50 | 32,50 |
| EP.2 Customizing | EP.2-2 Dokumentation | 1: Meier Dieter | 26.02.2004 | 01.03.2004 | 24,00 | 24,00 | 26,00 | 26,00 | 26,00 |
| EP.2 Customizing | EP.2-3 Testen | 1: Schaub Peter | 26.02.2004 | 01.03.2004 | 8,00 | 16,00 | 11,50 | 11,00 | 12,50 |
| EP.3 Einführung | EP.3-1 Installation | 1: Schaub Peter | 02.03.2004 | 03.03.2004 | 8,00 | 8,00 | 8,00 | 8,00 | 8,00 |
| EP.3 Einführung | EP.3-2 Schulung | 1: Müller Julia | 03.03.2004 | 05.03.2004 | 24,00 | 24,00 | 28,50 | 28,00 | 28,00 |
| EP.2 Customizing | EP.2-1 Entwicklung | 1: Miller John 2: Miller Frank 3: Schröder Sandra | 17.02.2004 | 26.02.2004 | 96,00 | 96,00 | 79,50 | 79,50 | 94,50 |
| | | | | | *260,00* | *272,00* | *250,00* | *250,00* | *259,50* |

# Billed Times (Projects)

This chart generates an overview of all planned, ordered, yielded, billable and project services already invoiced on the basis of recorded and billed times and costs. This chart is based on projects.

Dateien

**Fakturierte Zeiten (Projekte)**

| Projekt | Plan [h] | Beauftragt [h] | Ist [h] | Fakturierbar [h] | Fakturiert [h] | Differenz | Istkosten | Fakturierte Kosten |
|---|---|---|---|---|---|---|---|---|
| BMW06 Implementation TransportManager | 272,00 | 0,00 | 102,00 | 101,75 | 52,00 | -49,75 | 6.934,31 | 7.533,40 |
| BMW03 SAP Add-ons BMW | 116,00 | 0,00 | 178,75 | 170,00 | 0,00 | -170,00 | 13.157,50 | 0,00 |
| VF02 Customizing crm system | 262,00 | 0,00 | 122,75 | 122,75 | 0,00 | -122,75 | 6.568,50 | 0,00 |
| EK02 Implementation projectmanagement software | 512,00 | 0,00 | 238,75 | 239,25 | 46,00 | -193,25 | 10.342,86 | 13.283,17 |
| DS09 Einführung Risikomanagement | 164,00 | 184,00 | 122,50 | 127,00 | 0,00 | -127,00 | 9.765,05 | 0,00 |
| VF09 Einführung Projectile | 168,00 | 0,00 | 242,75 | 242,75 | 0,00 | -242,75 | 14.430,00 | 0,00 |
| CS07 Einführung Projectile | 170,00 | 188,00 | 52,25 | 51,75 | 42,00 | -9,75 | 5.377,22 | 11.148,20 |
| | *1.664,00* | *372,00* | *1.059,75* | *1.055,25* | *140,00* | *-915,25* | *66.575,44* | *31.964,77* |

# Result Evaluation

The chart result evaluation summarizes all internal costs and revenues and calculates the project result. If no restriction regarding the projects is defined, the overhead costs are taken into account and deducted accordingly. Determining the invoice values and actual costs is analogous to the commercial invoice evaluation.

Dateien

## Ergebnis

### Rechnung

| Kontakt | weitere Beschreibung | Datum | Projekt | Nettobetrag_EUR | Bemerkung |
|---|---|---|---|---|---|
| CONSULT GmbH | 81 : CS-05-07-32 | 27.07.2005 | EP Implementation Projectile | 14.136,28 | |
| CONSULT GmbH | 33 : CS-04-03-4 | 22.03.2004 | EP Implementation Projectile | 19.230,00 | |
| | | | | *33.366,28* | |

### Arbeitskosten

| Projekt | Arbeitspaket | Mitarbeiter | Stunden | interner Satz | Netto |
|---|---|---|---|---|---|
| EP Implementation Projectile | EP-1 Projektleitung | Schaub Peter | 37,00 | 50,00 | 1.850,00 |
| EP.1 Planung | EP.1-1 Konzeptgespräche | Schaub Peter | 20,00 | 50,00 | 1.000,00 |
| EP.1 Planung | EP.1-2 Pflichtenheft erstellen | Meier Dieter | 39,50 | 35,00 | 1.382,50 |
| EP.2 Customizing | EP.2-1 Entwicklung | Miller John | 48,50 | 35,00 | 1.697,50 |
| EP.2 Customizing | EP.2-1 Entwicklung | Miller Frank | 16,00 | 38,00 | 608,00 |
| EP.2 Customizing | EP.2-1 Entwicklung | Schröder Sandra | 15,00 | 35,00 | 525,00 |
| EP.2 Customizing | EP.2-2 Dokumentation | Meier Dieter | 26,00 | 35,00 | 910,00 |
| EP.2 Customizing | EP.2-3 Testen | Schaub Peter | 11,50 | 50,00 | 575,00 |
| EP.3 Einführung | EP.3-1 Installation | Schaub Peter | 8,00 | 50,00 | 400,00 |
| EP.3 Einführung | EP.3-2 Schulung | Müller Julia | 28,50 | 90,00 | 2.565,00 |
| | | | *250,00* | *468,00* | *11.513,00* |

### Sonstige Kosten

| Kostenart | EUR | Netto | Brutto |
|---|---|---|---|
| Reisekosten | | 171,66 | 195,80 |
| | | *171,66* | *195,80* |

### Ergebnis

| _ | in_EUR |
|---|---|
| Externe Erlöse | 33.366,28 |
| - Externe Kosten | 0,00 |
| = interne Erlöse | 33.366,28 |
| - Interne Kosten | 11.684,66 |
| = Ergebnis | 21.681,62 |

# Open Items

This chart generates a list of all remaining (partial) open items. This list displays both the outgoing payments as well as outgoing payments is still (partially) open items.

Dateien

**Offene Posten**

**Zahlungseingänge**

| Rechnung | Bezeichnung | Datum | Kontakt | Projekt | Zahlungsdatum | Netto | Brutto | Zahlungseingang | Delta |
|---|---|---|---|---|---|---|---|---|---|
| 5 | CS-06-07-11 | 06.07.2006 | CONSULT GmbH | CS07 Einführung Projectile | | 9.610,52 | 11.148,20 | | 11.148,20 |
| | | | | | | *9.610,52* | *11.148,20* | *0,00* | *11.148,20* |

**Zahlungsausgänge**

| Rechnung | Bezeichnung | Datum | Kontakt | Projekt | Zahlungsdatum | Netto | Brutto | Zahlungsausgang | Delta |
|---|---|---|---|---|---|---|---|---|---|
| 15 | 67090 | 09.02.2006 | BMW AG | BMW03 SAP Add-ons BMW | | 4.500,00 | 5.220,00 | 0,00 | 5.220,00 |
| 36 | 1200 | 18.05.2006 | | | | 1.200,00 | 1.392,00 | | |
| 36 | 1200 | 18.05.2006 | BMW AG | BMW03 SAP Add-ons BMW | | 1.700,00 | 1.972,00 | 0,00 | 3.364,00 |
| 30 | 00459 | 04.04.2006 | Vattenfall Europe | DS09 Einführung Risikomanagement | | 3.400,00 | 3.944,00 | | |
| 30 | 00459 | 04.04.2006 | BMW AG | BMW03 SAP Add-ons BMW | 24.04.2006 | 2.800,00 | 3.248,00 | 7.192,00 | 0,00 |
| 10 | 12009 | 23.09.2005 | BMW AG | EK02 Implementation projectmanagement software | | 3.900,00 | 4.524,00 | | |
| 10 | 12009 | 23.09.2005 | BMW AG | BMW03 SAP Add-ons BMW | 24.02.2006 | 5.800,00 | 6.728,00 | 11.252,00 | 0,00 |
| 2 | 20090 | 21.08.2005 | BMW AG | BMW03 SAP Add-ons BMW | | 2.300,00 | 2.668,00 | | |
| 2 | 20090 | 21.08.2005 | BMW AG | MSP Projectile 3.0 | | 6.300,00 | 7.308,00 | 0,00 | 9.976,00 |
| 3 | 03989 | 26.06.2006 | | | | 2.300,00 | 2.668,00 | | |
| 3 | 03989 | 26.06.2006 | CONSULT GmbH | CS07 Einführung Projectile | | 3.400,00 | 3.944,00 | 0,00 | 6.612,00 |
| | | | | | | *37.600,00* | *43.616,00* | *18.444,00* | *25.172,00* |

# Billable Project Times

The chart billable project time generates a detailed overview of all recorded and billable hours. The actual time/effort comes directly from the TimeTracker, the values for the billable time either from the TimeTracker (if the option is active) or the functionality of billable hours. This variation lists the project times project-based and displays the individual time sheets with comments in the lower part.

Dateien

**Fakturierbare Projektzeiten**

**Kundenweise Auflistung**

| Kunde | Projekt | Vorgang | Plan [h] | Ist [h] | Fakturierbar [h] |
|---|---|---|---|---|---|
| CONSULT GmbH | EP Implementation Projectile | EP.1-1 Konzeptgespräche | 24,00 | 20,00 | 20,00 |
| CONSULT GmbH | EP Implementation Projectile | EP.1-2 Pflichtenheft erstellen | 32,00 | 31,50 | 31,50 |
| CONSULT GmbH | EP Implementation Projectile | EP-1 Projektleitung | 10,80 | 17,50 | 16,50 |
| CONSULT GmbH | EP Implementation Projectile | | 66,80 | 69,00 | 68,00 |
| | | | | | |
| CONSULT GmbH | | | 66,80 | 69,00 | 68,00 |
| | | | | | |
| | | | | | |
| | | | 66,80 | 69,00 | 68,00 |

**Einzelnachweis**

| Kunde | Projekt | Vorgang | Mitarbeiter | Datum | Ist [h] | Fakturierbar [h] | Bemerkung |
|---|---|---|---|---|---|---|---|
| CONSULT GmbH | EP Implementation Projectile | EP-1 Projektleitung | Schaub Peter | 09.02.2004 | 3,00 | 2,00 | Meeting mit Auftraggeber und externen Beratern |
| CONSULT GmbH | EP Implementation Projectile | EP.1-1 Konzeptgespräche | Schaub Peter | 09.02.2004 | 4,00 | 4,00 | Detailierung Anforderungskatalog |
| CONSULT GmbH | EP Implementation Projectile | EP-1 Projektleitung | Schaub Peter | 10.02.2004 | 2,00 | 2,00 | Projektmeeting Intern |
| CONSULT GmbH | EP Implementation Projectile | EP.1-1 Konzeptgespräche | Schaub Peter | 10.02.2004 | 7,00 | 7,00 | Anforderungen Basissystem und Fibu-Schnittstelle |
| CONSULT GmbH | EP Implementation Projectile | EP.1-1 Konzeptgespräche | Schaub Peter | 11.02.2004 | 4,00 | 4,00 | Schnittstellen |
| CONSULT GmbH | EP Implementation Projectile | EP.1-1 Konzeptgespräche | Schaub Peter | 11.02.2004 | 5,00 | 5,00 | Einführung, speziell Schulungen |
| CONSULT GmbH | EP Implementation Projectile | EP.1-2 Pflichtenheft erstellen | Meier Dieter | 11.02.2004 | 4,00 | 4,00 | Bestandsaufnahme |
| CONSULT GmbH | EP Implementation Projectile | EP.1-2 Pflichtenheft erstellen | Meier Dieter | 11.02.2004 | 4,50 | 4,50 | Gliederung |
| CONSULT GmbH | EP Implementation Projectile | EP-1 Projektleitung | Schaub Peter | 12.02.2004 | 5,00 | 5,00 | Koordination und Statusmeeting |
| CONSULT GmbH | EP Implementation Projectile | EP-1 Projektleitung | Schaub Peter | 12.02.2004 | 3,50 | 3,50 | Vorbereitung Pflichtenheft |
| CONSULT GmbH | EP Implementation Projectile | EP.1-2 Pflichtenheft erstellen | Meier Dieter | 12.02.2004 | 9,00 | 9,00 | Feinspezifikation |
| CONSULT GmbH | EP Implementation Projectile | EP-1 Projektleitung | Schaub Peter | 13.02.2004 | 4,00 | 4,00 | Kordination, Berichtswesen |
| CONSULT GmbH | EP Implementation Projectile | EP.1-2 Pflichtenheft erstellen | Meier Dieter | 13.02.2004 | 9,00 | 9,00 | Schnittstellen |
| CONSULT GmbH | EP Implementation Projectile | EP.1-2 Pflichtenheft erstellen | Meier Dieter | 16.02.2004 | 5,00 | 5,00 | Schnittstellen und Gesamtintegration |
| | | | | | *69,00* | *68,00* | |

# Billable Customer Times

This chart is a variation of the chart billable project times.

Dateien

**Fakturierbare Kundenzeiten**

**Projektweise Auflistung**

| Projekt | Kunde | Plan [h] | Ist [h] | Fakturierbar [h] |
|---|---|---|---|---|
| EP Implementation Projectile | CONSULT GmbH | 10,80 | 17,50 | 16,50 |
| EP.1 Planung | CONSULT GmbH | 56,00 | 51,50 | 51,50 |

**Einzelnachweis**

| Projekt | Kunde | Arbeitspaket | Mitarbeiter | Datum | Plan [h] | Ist [h] | Fakturierbar [h] | Bemerkung |
|---|---|---|---|---|---|---|---|---|
| EP Implementation Projectile | CONSULT GmbH | EP-1 Projektleitung | Schaub Peter | 09.02.2004 | 10,80 | 3,00 | 2,00 | Meeting mit Auftraggeber und externen Beratern |
| EP Implementation Projectile | CONSULT GmbH | EP-1 Projektleitung | Schaub Peter | 10.02.2004 | | 2,00 | 2,00 | Projektmeeting Intern |
| EP Implementation Projectile | CONSULT GmbH | EP-1 Projektleitung | Schaub Peter | 12.02.2004 | | 5,00 | 5,00 | Koordination und Statusmeeting |
| EP Implementation Projectile | CONSULT GmbH | EP-1 Projektleitung | Schaub Peter | 12.02.2004 | | 3,50 | 3,50 | Vorbereitung Pflichtenheft |
| EP Implementation Projectile | CONSULT GmbH | EP-1 Projektleitung | Schaub Peter | 13.02.2004 | | 4,00 | 4,00 | Kordination, Berichtswesen |
| EP.1 Planung | CONSULT GmbH | EP.1-1 Konzeptgespräche | Schaub Peter | 09.02.2004 | 24,00 | 4,00 | 4,00 | Detailierung Anforderungskatalog |
| EP.1 Planung | CONSULT GmbH | EP.1-1 Konzeptgespräche | Schaub Peter | 10.02.2004 | | 7,00 | 7,00 | Anforderungen Basissystem und Fibu-Schnittstelle |
| EP.1 Planung | CONSULT GmbH | EP.1-1 Konzeptgespräche | Schaub Peter | 11.02.2004 | | 4,00 | 4,00 | Schnittstellen |
| EP.1 Planung | CONSULT GmbH | EP.1-1 Konzeptgespräche | Schaub Peter | 11.02.2004 | | 5,00 | 5,00 | Einführung, speziell Schulungen |
| EP.1 Planung | CONSULT GmbH | EP.1-2 Pflichtenheft erstellen | Meier Dieter | 11.02.2004 | 32,00 | 4,00 | 4,00 | Bestandsaufnahme |
| EP.1 Planung | CONSULT GmbH | EP.1-2 Pflichtenheft erstellen | Meier Dieter | 11.02.2004 | | 4,50 | 4,50 | Gliederung |
| EP.1 Planung | CONSULT GmbH | EP.1-2 Pflichtenheft erstellen | Meier Dieter | 12.02.2004 | | 9,00 | 9,00 | Feinspezifikation |
| EP.1 Planung | CONSULT GmbH | EP.1-2 Pflichtenheft erstellen | Meier Dieter | 13.02.2004 | | 9,00 | 9,00 | Schnittstellen |
| EP.1 Planung | CONSULT GmbH | EP.1-2 Pflichtenheft erstellen | Meier Dieter | 16.02.2004 | | 5,00 | 5,00 | Schnittstellen und Gesamtintegration |
| | | | | | *66,80* | *69,00* | *68,00* | |

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