

[previous](#) [Home](#) [next](#)

3.6 Project Portfolio and Multi-project Management

Projectile also facilitates project portfolio management for any selected projects and qualitative characteristics.

Our project portfolio management is understood as the planning, regulation and supervision of an organisation. In times of decreasing budgets and time pressure, the question of selecting the right projects, the right time to realise them or the allocation of tight resources lying ahead becomes more important

The basis of the portfolio management is the compilation of projects. In the portfolio desktop, the projects can be compiled and the axes for the analyses be pre-defined. The indexes for the axes are, for example, plan effort, actual performance, plan turnover, value of offer, amount of invoice, probability and status, risks, use, classes and further criteria.

In Projectile, the chosen portfolio can be analysed either graphically in the form of a bubble chart or tabular.

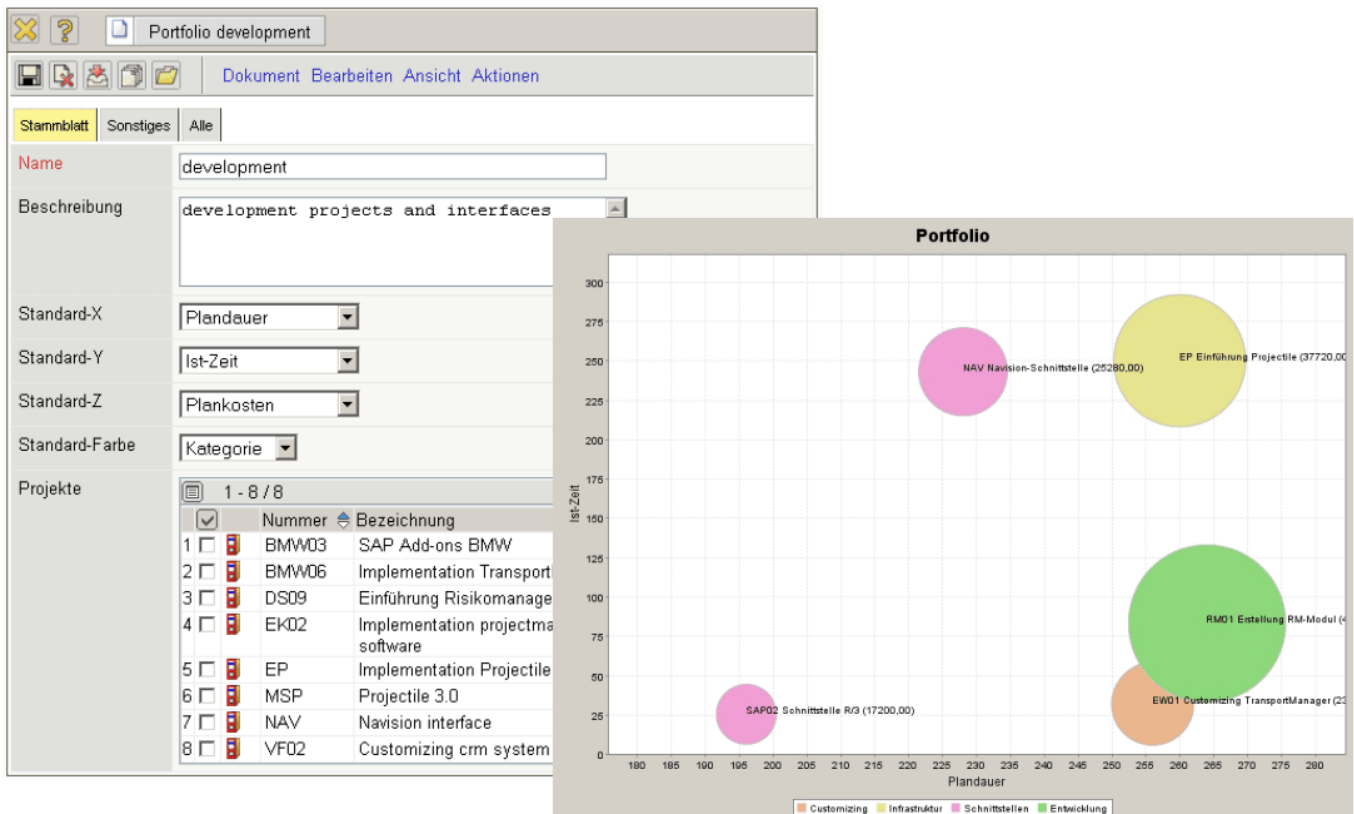


Illustration 23: Project portfolio management

For ongoing projects, usually a variety of indexes in reporting are used, for example commercial terms, like value of offer, value of invoice, profitability.

For the operative project and portfolio management, indexes like CPI, SPI or the earned value are

often used.

Projectile 3.0 [core 3.0.0.1] Information Desire Software GmbH - Microsoft Internet Explorer

Standardansicht Modulansicht **Übersichten** Portfolio Termine

Kennzahlen berechnet um 27.06.2006 20:40:15

Projektliste

Projekt	Nummer	Bezeichnung	Kunde	Status	Plan[h]	Ist[h]	Differenz[h]	Kosten [EUR]	Angebotswert [EUR]	Umsatz [EUR]	Profit [%]
382	DS09	Einführung Risikomanagement	Vattenfall Europe	aktiv	164,00	122,50	41,50	17.435,00	26.940,00	14.670,00	40,36
307	VF02	Customizing crm system	Vattenfall Europe	aktiv	262,00	122,75	139,25	11.290,00	0,00	0,00	55,13
430	VF09	Einführung Projectile	Vattenfall Europe	Vorleistung	168,00	240,25	-72,25	11.773,02	19.296,00	0,00	33,51
			Vattenfall Europe		594,00	485,50	108,50	40.498,02	46.236,00	14.670,00	
440	CS07	Einführung Projectile	CONSULT GmbH	aktiv	172,00	16,50	155,50	9.508,94	24.220,00	8.090,52	44,27
438	DB03	DB Bahn	CONSULT GmbH	aktiv	13.935,20	8,00	13.927,20	0,00	0,00	0,00	
22	NAV	Navision interface	CONSULT GmbH	aktiv	228,00	243,00	-15,00	13.912,00	25.120,00	25.120,00	54,11
			CONSULT GmbH		14.335,20	267,50	14.067,70	23.420,94	49.340,00	33.210,52	
286	BMW03	SAP Add-ons BMW	BMW AG	aktiv	116,00	178,75	-62,75	10.404,00	19.560,00	0,00	39,00
284	BMW06	Implementation TransportManager	BMW AG	aktiv	272,00	102,00	170,00	28.420,00	38.660,00	6.494,31	41,38
331	EK02	Implementation projectmanagement software	BMW AG	aktiv	512,00	238,75	273,25	32.440,00	43.560,00	11.451,01	45,76
			BMW AG		900,00	519,50	380,50	71.264,00	101.780,00	17.945,32	
26	MSP	Projectile 3.0		aktiv	548,00	13,75	534,25	33.958,06	0,00	0,00	-104,48
		Summe			548,00	13,75	534,25	33.958,06	0,00	0,00	
		Summe			16.377,20	1.286,25	15.090,95	169.141,02	197.356,00	65.825,84	

Abbildung 24: Multiprojekt-Management

From: <https://infodesire.net/dokuwiki/> - **Projectile-Online-Handbuch**

Permanent link: https://infodesire.net/dokuwiki/doku.php?id=en:handbuch:kapitel_1:3.6_project_portfolio_and_multi-project_management

Last update: 2019/10/25 14:11

